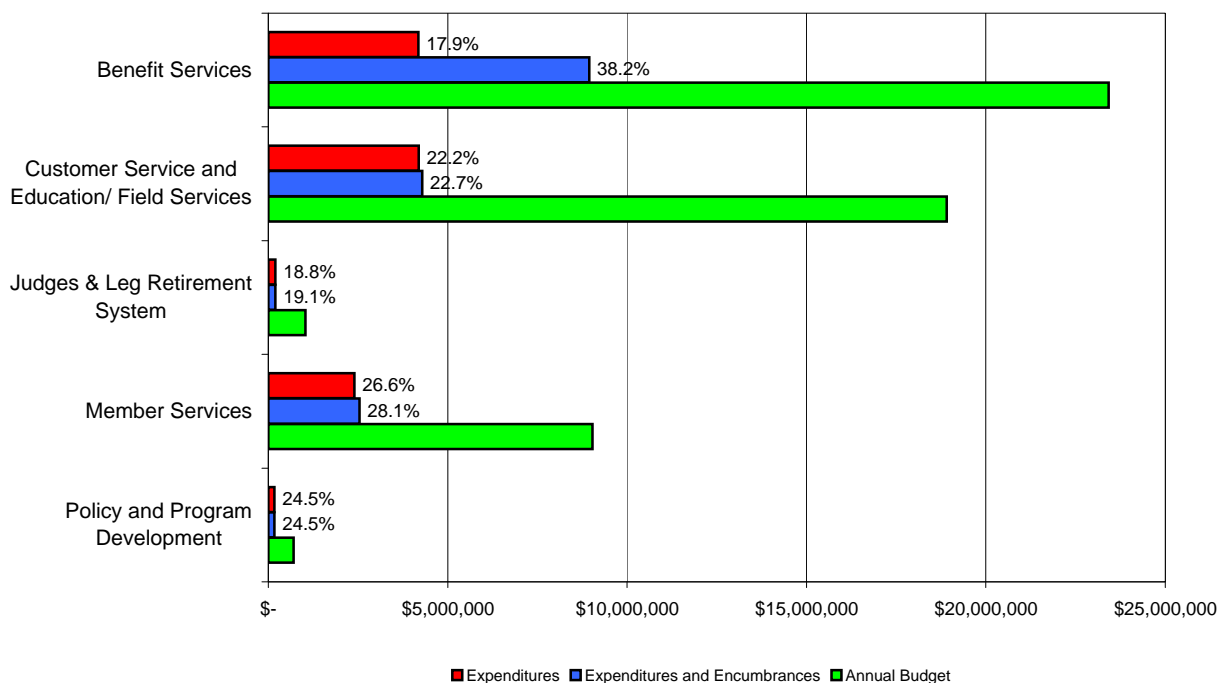


Member & Benefit Services Branch

2010-11 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Benefit Services	\$ 23,421,994	\$ 4,186,160	\$ 8,944,098
Customer Service and Education/ Field Services	18,908,969	4,190,040	4,289,595
Judges & Leg Retirement System	1,036,325	194,544	198,431
Member Services	9,037,085	2,400,434	2,540,555
Policy and Program Development	705,234	172,732	173,005
Total	\$ 53,109,607	\$ 11,143,909	\$ 16,145,684

Major Encumbrances	Encumbered Amount	Division
STATE CONTROLLER'S OFFICE	\$ 4,534,522	Benefit Services
J. A. FRASCA AND ASSOCIATES	161,875	Benefit Services